

2002-2003 Profile of Edgemont School District 23-1

715 D St., Edgmont, SD 57735



Home County: Fall River
Area in Square Miles: 714
2002 K-12 Fall Enrollment: 183

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$868,696	\$246,874	\$115,482	\$25,173
County	\$25,789	\$0	\$0	\$0
State	\$257,287	\$0	\$62,590	\$0
Federal	\$231,088	\$1,309	\$35,885	\$0
Total	\$1,382,860	\$248,183	\$213,956	\$25,173

State Aid

General Aid	\$142,848
Special Education	\$62,590
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$205,438

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,739
IDEA Part B	\$33,569
Total	\$35,308

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$643,379	\$80,409	\$104,096	\$13,443
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$447	\$0	\$0	\$0
Student/Staff Services	\$66,949	\$530	\$36,720	\$1,047
Administration Services	\$132,803	\$0	\$14,979	\$2,952
Transportation Services	\$35,247	\$0	\$760	\$200
Other Support Services	\$231,328	\$42,809	\$3,343	\$2,928
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$59,652	\$370	\$0	\$1,271
Total Expenditures	\$1,169,806	\$124,119	\$159,898	\$21,841

Ending Fund Balance

General	\$523,989
Capital Outlay	\$315,902
Special Education	\$137,280
Pension	\$48,245

Cost per ADM

General Fund Only	\$6,667
Educational Funds*	\$7,691

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$61,071	\$58,219

2002 Taxable Valuations

Agricultural	\$25,348,002
Owner Occupied	\$8,417,600
Non-Ag Z	\$3,024,680
Other Non-Ag/Utilities	\$42,893,665
Total	\$79,683,947

2002 Payable 2003 Levy per Thousand

Agricultural	\$4.53
Non-Ag Z	\$5.74
Owner Occupied	\$7.29
Other Non-Ag/Utilities	\$15.62
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	15
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	3
Other Health Impaired	5
Autism	0
Traumatic Brain Injury	0
Developmental Delay	4
Total	33

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	4
PT Early Child/ PT Early Child SE	0
Resource Room	6
Day Program	0
Home / Hospital Program	0
Total	33

Student Data

PK-12 Enrollment	186
Open Enrolled Students Rec'd	8
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	52.5%
% Special Needs Students	17.7%
Students Transported	46
Student to Staff Ratio	10.9
District Attendance Rate	94.2%
Number of Graduates	5

Teaching Staff Data

Average Teacher Salary	\$29,934
Experience Adjusted Salar	\$30,504
Avg Years of Experience	13.6
% with Advanced Degrees	21.1%
Certified Instructional Staff	17.1
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.029
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.075
General State Aid Adj. ADM	210.508

Enrollment

	ADA	ADM
K-8	121.237	128.593
9-12	44.043	46.801
Total	165.280	175.394

American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	61				66		49		81		66		81	
Science	53				57		52		70		71		81	
Social Science	47				68		47		88		78		70	
Language Arts	53				45		50		51		33		77	
Reading	56				53		47		42		46		74	
Complete Battery	55				59		49		67		58		75	
Number Tested	19	3	9	2	20	1	12	1	13	4	14	1	13	1

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	38%	
Grade 9	29%	